

2024-2025 Australian Government Black Spot Program - Funding Deeds

Tuesday, 17 September 2024
Infrastructure and Public Works Committee

Strategic Alignment - Our Places

Program Contact:
Mark Goudge, Associate Director
Infrastructure

Public

Approving Officer:
Tom McCready, Director City
Services

EXECUTIVE SUMMARY

This report is to inform Council of the successful grant applications for the 2024/25 Australian Government Black Spot Program and to obtain a resolution of Council to affix the Common Seal to the Funding Deeds in accordance with section 38 of the *Local Government Act 1999 (SA)*.

RECOMMENDATION

The following recommendation will be presented to Council on 24 September 2024 for consideration

**THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL
THAT COUNCIL**

1. Notes the successful grant applications for the 2024/25 Australian Government Black Spot Program for safety upgrade works at the intersections of Hutt Street and South Terrace; and O'Connell Street and Archer Street.
 2. Authorises the Lord Mayor and Chief Executive Officer to affix the Common Seal of the Council to the Funding Deed under the 2024/25 Australian Government Black Spot Program for safety upgrade works at the intersections of Hutt Street and South Terrace; and O'Connell Street and Archer Street as contained in Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 17 September 2024.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Places Work with partners to increase active and diverse transport measures to ensure drivers, cyclists and pedestrians can safely and easily move within the city with a goal to minimise road incidents and decrease fatalities
Policy	Smart Move Transport and Movement Strategy 2012-2022
Consultation	Notification to affected stakeholders will be undertaken prior to any construction commencing.
Resource	The projects are being managed internally.
Risk / Legal / Legislative	City of Adelaide (CoA) has a responsibility to monitor and improve road safety by taking measures to protect its area from hazards and to mitigate the effects of such hazards within the city. This project aims to reduce the risk of future potential crashes where these improvements have been implemented.
Opportunities	The Black Spot program is an opportunity to have infrastructure safety improvements delivered with financial assistance from the state and federal government.
24/25 Budget Allocation	Projects are 100 per cent funded by the Australian Government Black Spot Program noted below: Hutt Street and South Terrace intersection improvements - \$148,500 (GST inclusive) O’Connell Street and Archer Street intersection improvements - \$385,000 (GST inclusive)
Proposed 25/26 Budget Allocation	Not as a result of this report, as funding is through the Australian Government.
Life of Project, Service, Initiative or (Expectancy of) Asset	20 years
24/25 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	No changes to ongoing maintenance costs (reconfiguring and improving existing infrastructure)
Other Funding Sources	Projects are 100 per cent funded by the Australian Government Black Spot Program.

DISCUSSION

1. Each year the City of Adelaide (CoA) proactively seeks Black Spot funding to address road safety concerns at locations where at least three casualty accidents have occurred at each location within a five-year period.
 2. Funding was sought for the following projects in the 2024/25 Australian Government Black Spot Program:
 - 2.1. Hutt Street and South Terrace intersection improvements (signal modifications to control right turns).
 - 2.2. O'Connell Street and Archer Street intersection improvements (signal modifications with scramble crossing and mast arms for O'Connell Street approaches).
 3. Since 2018, there have been eight casualty crashes causing nine minor injuries at the Hutt Street / South Terrace location, while in relation to O'Connell Street / Archer Street there have been nine casualty crashes causing eight minor injuries and one serious injury.
 4. We have been successful in securing funds to improve safety at these two locations as outlined in the correspondence from the Department for Infrastructure and Transport in **Attachment A**.
 5. Black Spot projects receive 100 per cent funding from the Australian Government to implement the project up to the grant amount. Subject to the execution of the Deeds we will receive the following amounts to implement the safety improvements:
 - 5.1. Hutt Street and South Terrace intersection improvements - \$148,500 (GST inclusive)
 - 5.2. O'Connell Street and Archer Street intersection improvements - \$385,000 (GST inclusive)
 6. The management of these projects will be resourced internally and delivered by the end of June 2025 in accordance with the Funding Deeds.
 7. To formalise this grant funding, CoA is required to enter into a Deed with the Department for Infrastructure and Transport. Section 38 of the *Local Government Act 1999 (SA)* provides that a Resolution of Council is required in order to affix the Common Seal to any such document.
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ATTACHMENTS

Attachment A – 2024-2025 Australian Government Black Spot Program- Funding Deed

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